

FunTeam Group/Activity:

**FunTeam/RecTeam Group Budget Form**

	Current Year		
Revenues <i>(Any monies that you receive on behalf of your group)</i>	Previous Year	Projected	Actual
FunTeam Fees <i>(Received from participants)</i>			
Additional Fees: <i>(Received from participants)</i>			
Fundraising			
Donations			
Other:			
<b>TOTAL</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

	Current Year		
Expenses <i>(Any monies that you spend on behalf of your group)</i>	Previous Year	Projected	Actual
Facility rental <i>(include per hour as well as overall total &amp; estimated hrs)</i>			
Equipment			
Wrap up party			
Other:			
<b>TOTAL</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**NOTES:**


PROJECTED NUMBER OF PARTICIPANTS:

Completed By: *(Please print)*

Signature:

Date: