



# FunTeam Group Budget Form

The FunTeam budget form is designed to organize a group's finances over the course of the season and report the financial activity to the FunTeam office. When completing this form please be as accurate as possible. Should you have any questions please contact the FunTeam Alberta office.

**FunTeam Group/ Community:** \_\_\_\_\_

**Projected number of participants:** \_\_\_\_\_

**Registration fee paid per participant:** \_\_\_\_\_

Please breakdown what the registration fee covers below:

Registration item	Fee:	Registration item:	Fee:
<b>FunTeam membership fee:</b>	\$10	<b>Social events:</b> (list as needed)	
<b>Jersey(s):</b>			
<b>Facility rental:</b>			
<b>Officiating:</b>		<b>Other:</b> (list as needed)	
<b>Tournament fees:</b> (please indicate how many tournaments)			
<b>TOTAL:</b> (this should equate to the number above)			

## Revenues:

(Any monies that you receive on behalf of the group)

	Previous Year	Current Projected	Actual
<b>Registration fees:</b> (registration fee x # of participants)			
<b>Fundraising:</b>			
<b>Donations:</b>			
<b>FunTeam Grants:</b>			
<b>Other:</b>			
<b>TOTAL</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

## Expenses:

(Any monies that you spend on behalf of the group)

	Previous Year	Current Projected	Actual
<b>Facility Rental</b> (# of sessions x rate)			
<b>Equipment:</b>			
<b>Officiating:</b>			
<b>Tournament fees:</b>			
<b>Social events:</b>			
<b>Other:</b>			
<b>TOTAL</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**Net profit/loss:** \_\_\_\_\_

(Difference between total Revenue and Expenses)

**Notes** - Please include anything else to help summarize the information above:

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Completed by: \_\_\_\_\_

Role with Group: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_